City of DeKalb 2019 Annual Agency Profile 200 South Fourth Street DeKalb, IL 60115-3733 Transit Manager: Mr. Marcus Cox (815) 748-2370

			General Inform	nation					Financial I	nformatio	n	
DeKalb, IL 1,110, 26 Square Miles 509, 68,545 Population 3, 404 Pop. Rank out of 498 UZAs		1,110,139 And 509,527 And 3,800 Avd 800 Avd	Service Consumption 1,110,139 Annual Passenger Miles (PMT) 59,527 Annual Unlinked Trips (UPT) 3,800 Average Weekday Unlinked Trips 800 Average Saturday Unlinked Trips 475 Average Sunday Unlinked Trips			Database NTDID: 9 Reporter Type: 1	50176	Sources of Operating Fu Fares and Directly Generated Local Funds State Funds Federal Assistance	\$800,929 \$0 \$3,619,589 \$1,213,390	14.2% 0.0% 64.2% 21.5%	Operating Funding Sources	
Service Area Statistics 26 Square Miles 68,545 Population		27,393 An 17 Vel	nual Vehicle Rever nual Vehicle Rever nicles Operated in					Total Operating Funds Expended Sources of Capital Fu Fares and Directly Generated Local Funds State Funds Federal Assistance	\$5,633,908 nds Expended \$115,054 \$0 \$109,941 \$282,590	22.7% 0.0% 21.7% 55.7%	64.2%	
	Vahialas O		Modal Charact	eristics				Total Capital Funds Expended	\$507,585	100.0%	Capital Funding Sources	
Vehicles Operated in Maximum Service Directly Purchased		Revenue	Uses of Capital Funds Revenue Systems and Facilities and				Summary of Operating	Expenses (OE)		55.7%		
Mode Bus Total	Operated - - -	Transportation 17 17	Vehicles \$0 \$0	Guideways \$0 \$0	Stations \$0 \$0	Other \$507,585 \$507,585	Total \$507,585 \$507,585	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)	\$58,079 \$393 \$1,712,207 \$1,941,356 \$3,692,552	3.0% 0.0% 88.2% 8.8% 100.0%	22.7%	
Operation Characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Vehicles Available Directional for Maximum Veh	icles Operated in		Percent Average Fleet	

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Aver	rage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Age	in Yearsa
Bus	\$1,941,356	\$1,691,384	\$507,585	1,110,139	509,527	302,177	27,393	0.0	21	17	19.1%	8.9
Total	\$1,941,356	\$1,691,384	\$507,585	1,110,139	509,527	302,177	27,393	0.0	21	17	19.0%	
Performance Measures		Se	rvice Efficiency						Service Effe	ctiveness		

Terrormance measures Gervice Emiciency				Oct vice Effectiveness				
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$6.42	\$70.87	Bus	\$1.75	\$3.81	1.7	18.6	
Total	\$6.42	\$70.87	Total	\$1.75	\$3.81	1.7	18.6	

	Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus		Unlinked Passenger Trip per Vehicle Revenue Mile: Bus
\$8.00	\$2.00		2.00	
\$6.00	\$1.50		1.50	
\$0.00	\$1.50		1.00	
\$4.00	\$1.00		1.00	
\$2.00	\$0.50		0.50	
\$0.00			0.00	
φυ.υυ	\$0.00	40	0.00	19

 $\label{eq:notes:add} \begin{array}{l} {\hbox{\bf Notes:}} \\ {\hbox{\bf aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.} \end{array}$